

OPERATING AND CAPITAL EXPENDITURES BY FUNCTION
ALL BUDGETED AND HIGHER EDUCATION FUNDS

Source: Office of Financial Management (360) 664-3400

Internet Homepage: <http://www.ofm.wa.gov>

\$ in Millions

Biennium	<u>1981-83</u>	<u>1983-85</u>	<u>1985-87</u>	<u>1987-89</u>	<u>1989-91</u>	<u>1991-93</u>	<u>1993-95</u>	<u>1995-97</u>	<u>1997-99</u>	<u>1999-01</u>	<u>2001-03</u>
Education											
Public Schools (K-12)	3,487.9	3,893.2	4,677.6	5,362.6	6,691.7	7,959.3	8,585.3	9,348.9	9,953.3	10,670.4	11,778.2
Higher Education	1,942.7	2,307.3	2,673.9	3,123.9	3,695.6	4,581.5	5,037.7	5,532.5	6,199.5	7,360.7	8,257.6
Other Education	71.7	61.5	63.0	42.0	62.8	99.6	120.8	105.6	118.5	91.6	76.0
Human Services											
Social & Health Services	2,503.9	3,095.2	3,891.8	4,594.7	5,835.9	7,768.3	9,035.2	9,906.4	11,049.2	12,968.8	15,051.0
Other Human Services	789.6	916.6	901.6	957.9	1,385.6	1,968.4	2,131.3	2,540.5	2,920.4	3,405.0	3,696.9
Transportation	1,472.2	1,629.5	1,889.8	1,901.7	2,248.1	2,587.6	3,174.3	3,268.1	3,117.9	3,251.9	3,645.7
Natural Resources and Recreation	453.3	521.5	643.1	719.0	1,135.6	1,227.0	1,247.5	1,137.3	1,320.2	1,427.3	1,600.5
General Government											
Legislative	44.6	59.4	65.2	81.9	102.6	111.7	105.3	106.0	117.1	142.3	135.5
Judicial	35.9	43.7	55.0	72.8	86.4	92.5	102.1	111.7	120.0	126.0	139.5
Governmental Operations ¹	997.1	1,831.0	1,778.9	1,436.3	1,625.2	1,906.9	2,042.8	2,427.6	2,745.9	2,977.5	3,233.7
Payments to Political Subdivisions ²	502.9	568.8	671.9	784.7	1,005.9	--	--	--	--	--	--
Bond Retirement and Interest ³	394.2	518.8	614.7	701.0	814.4	948.3	1,084.2	1,214.3	1,348.3	1,528.3	1,670.1
Other Budgeted Expenditures ⁴	0.8	16.0	1.7	10.3	0.9	181.1	186.9	310.8	383.9	598.0	187.7
Total Expenditures	12,696.8	15,462.5	17,928.2	19,788.8	24,690.7	29,432.2	32,853.4	36,009.7	39,394.2	44,547.8	49,472.4

¹In the 1983-85 and 1985-87 Biennia, Teachers' Retirement pension contributions were included; subsequently included in Public Schools (K-12).

²Payments to Political Subdivisions were reclassified beginning with the 1991-93 Biennium from an expenditure to a revenue transfer.

³Contributions to LEOFF and Judicial Retirement systems were reclassified in the 1991-93 Biennium from a revenue transfer to an expenditure.